

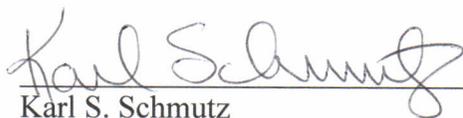
Beryl-Escalante Water Distribution System

Water Commissioners Report February 8, 2006

1. There have been several changes over the past water year of approximately 38 that have been mapped and updated.
2. Compliance has risen to approximately 99% and above. There are a couple of exceptions that the State Water Office is aware of.
3. The State Office of Water Rights has let the Water Board know that as of 2006 they will no longer be able to bear the cost of mapping, and have asked the current Commissioner to propose a contract or budget for providing those services in addition to the Commissioners responsibilities.
4. I would like to propose the following assessment of 55 cents per acre for the valley. This would yield a budget of around \$15,000.00 (27,500 acres X .55=\$15,125.00). The budget would be broke down into the following costs.

a. computer costs	\$2,000.00
b. software for mapping	\$1,500.00
c. mileage	\$1,000.00
d. Commissioner salary with additional mapping responsibilities added	\$10,500.00
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Total	\$15,000.00

I am not sure at this time the number of hours, or total expense, but I hoped this would be a fair start at this time. With this I hope to do the commissioners duties and set-up for the mapping, and have maps ready at the end of the year that will reflect changes for the year 2006. I believe this compares favorable with the costs of the Milford Valley Distribution System.


Karl S. Schmutz
