1988 PROPOSED BUDGET WORKSHEET

ITEM NO.	DESCRIPTION	1987 AMOUNT BUDGETED	1987 AMOUNT EXPENDED	1987 ITEM BALANCE	1988 PROPOSED BUDGET
	Commissioner: Clyde J. Magnuson				
1	---->SALARY	$5,000.00	$5,000.00	$0.00	5000.00
2	---->SOCIAL SECURITY	357.50	357.50	0.00	375.50
3	---->RETIREMENT	650.00	600.08	49.92	650.00
4	---->TRAVEL EXPENSE	2,000.00	1,824.00	176.00	2,000.00
9	CONTRACTUAL SERVICES	0.00	0.00	0.00	
10	BONDING EXPENSE	50.00	50.00	0.00	50.00
11	HEALTH & LIFE INSURANCE PREMIUMS	70.00	66.48	3.52	70.00
12	OFFICE & SUPPLIES EXPENSE	0.00	0.00	0.00	
13	SECRETARIAL EXPENSE	0.00	0.00	0.00	
14	TELEPHONE EXPENSE	0.00	0.00	0.00	
15	COMMITTEE EXPENSE	0.00	0.00	0.00	
16	ANNUAL REPORT	150.00 ~~300.00~~	296.66	3.34	150.00
17	EQUIPMENT & SUPPLIES EXPENSE	0.00	0.00	0.00	
18	MISCELLANEOUS EXPENSE	~~72.50~~	0.00	72.50	204.50
	1987 BUDGETARY TOTALS:	$8,500.00	$8,194.72	$305.28	8500.00
	1987 SYSTEM ASSESSMENT:	$8,500.00			8500.00

NOTES LHS 2/10/88

- BUDGET REMAINED AT 1987 LEVEL - ALSO ASSESSMENT
- CLYDE MAGNUSON RECOMMENDED AGAIN AS RIVER COMMISSIONER
- SAME COMMITTEE BE APPOINTED
- WATER USERS UNDERSTAND PROCEDURE FOR PAYING COMMISSIONER BETWEEN END OF YEAR (CLOSE OF BOOKS) AND ANNUAL MEETING - PASSED A MOTION APPROVING IT.
- GENE JOHANSEN - CHECK INTO ASSESSMENT BREAKDOWN - IF ALL THE WATER USERS WERE TO BE CHARGED WHAT WOULD THE AMOUNTS BE. WANTS TO SEE IF COTTONWOOD IRRIG. CO. SHOULD CONTINUE PAYING THE ENTIRE ASSESSMENT.