



EAST FORK VIRGIN RIVER DISTRIBUTION SYSTEM  
 .007 Proposed Budget Worksheet

Item No	Item Description	2006 Amount Budgeted	2006 Item Balance	2007 Proposed Budget
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Hoyt, Gerry H.				
1	Salary	1,500.00	0.00	1000
2	Social Security	115.00	0.25	77
3	Insurance	15.00	-0.02	15
4	Travel Expense	700.00	700.00	
5	Miscellaneous Expenses	100.00	95.00	100
6	State Engineer Assessment	215.00	0.00	140
7	Annual Report	100.00	100.00	100
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Totals :		2,745.00	895.23	

DEPUTY \_\_\_\_\_

SALARY \_\_\_\_\_  
 SOCIAL SECURITY \_\_\_\_\_  
 INSURANCE \_\_\_\_\_  
 TRAVEL \_\_\_\_\_

1,000  
 77  
 15  
 900 @ \$485/mu  
\$ 3,424

ASSESSMENT = \$2700

**EAST FORK VIRGIN RIVER DISTRIBUTION SYSTEM**  
**2006 Budget Expenditures**

Item No	Item Description	2006 Amount Budgeted	2006 Amount Expended	2006 Amount Reimbursed	2006 Item Balance
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	Hoyt, Gerry H.				
1	Salary	1,500.00	1,500.00	0.00	0.00
2	Social Security	115.00	114.75	0.00	0.25
3	Insurance	15.00	15.02	0.00	-0.02
4	Travel Expense	700.00	0.00	0.00	700.00
5	Miscellaneous Expenses	100.00	5.00	0.00	95.00
6	State Engineer Assessment	215.00	215.00	0.00	0.00
7	Annual Report	100.00	0.00	0.00	100.00
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	Totals :	2,745.00	1,849.77	0.00	895.23

**EAST FORK VIRGIN RIVER DISTRIBUTION SYSTEM**  
**2006 Total Assessment Amount : \$2,700.00**

EAST FORK VIRGIN RIVER DISTRIBUTION SYSTEM  
.06 Delinquent Water Assessment.

Account Number	Billing Entity Billing Contact	Amount Due
----- 100733	----- LANE, ROBERT	----- 6.60
	----- Total Amount Due :	----- 6.60