

## Proposed Budget For 2010

	26 cents	27 cents	28 cents
Expected Receipts 2010	\$105,467.69	\$109,509.45	\$113,513.50
Regular Assessments:			\$105,467.69
Previous Assessments			\$200.00
Annual Interest Earned:			\$400.00
Total Receipts			\$106,067.69

### Proposed Budget 2010:

#### Expenditures

Commissioner Salary	\$54,600.00
Commissioner Social Security	\$4,140.00
Commissioner Retirement	\$8,600.00
Insurance Premiums	\$10,500.00
Travel Expense	\$14,000.00
Secretarial Expense	\$500.00
Committee Expense	\$1,000.00
Office Expense	\$2,500.00
Supplies & Equipment	\$5,000.00
Telephone Expense	\$2,050.00
Contract Service	\$2,000.00
<del>Education</del>	<del>\$500.00</del>
Annual Report	\$0.00
Miscellaneous Expense	<del>\$100.00</del> 24
State Engineers Assessment	\$7,000.00

TOTAL BUDGET: \$112,500.00

\* 113,000