



DEER CREEK (VERNAL) DISTRIBUTION SYSTEM  
2006 Proposed Budget Worksheet

(P)

Item No	Item Description	2005 Amount Budgeted	2005 Item Balance	2006 Proposed Budget
<i>Smith, Bryan</i>				
1	Salary	4,000.00	0.00	<u>4000</u>
2	Social Security	306.00	0.00	<u>306</u>
3	Insurance	0.00	-40.06	<u>40</u>
4	Travel Expense	2,500.00	489.20	<u>2194</u> *
5	Health Insurance	95.00	95.00	<u>0</u>
6	Telephone Expense	50.00	0.00	<u>50</u> *
7	Contract Service	1,000.00	20.00	<u>1330</u> *
8	Miscellaneous Expenses	1,000.00	160.00	<u>1646</u> *
9	State Engineer Assessment	516.00	0.00	<u>620</u> *
10	Annual Report	50.00	0.00	<u>50</u> *
Totals :		9,517.00	724.14	\$ 10,236

\* THESE ARE 2005 EXPENSES  
SUBMITTED AT THE 2006 ANNUAL MEETING.

ASSESSMENT = \$10,236

DEEP CREEK (VERNAL) DISTRIBUTION SYSTEM  
 2005 Budget Expenditures

Item No	Item Description	2005 Amount Budgeted	2005 Amount Expended	2005 Amount Reimbursed	2005 Item Balance
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	Smith, Bryan				
1	Salary	4,000.00	4,000.00	0.00	0.00
2	Social Security	306.00	306.00	0.00	0.00
3	Insurance	0.00	40.06	0.00	-40.06
4	Travel Expense	2,500.00	2,010.80	0.00	489.20
5	Health Insurance	95.00	0.00	0.00	95.00
6	Telephone Expense	50.00	50.00	0.00	0.00
7	Contract Service	1,000.00	980.00	0.00	20.00
8	Miscellaneous Expenses	1,000.00	840.00	0.00	160.00
9	State Engineer Assessment	516.00	516.00	0.00	0.00
10	Annual Report	50.00	50.00	0.00	0.00
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	Totals :	9,517.00	8,792.86	0.00	724.14

DEEP CREEK (VERNAL) DISTRIBUTION SYSTEM  
 2005 Total Assessment Amount : \$6,400.00

DE CREEK (VERNAL) DISTRIBUTION SYSTEM  
2005 Delinquent Water Assessments

Account Number	Billing Entity Billing Contact	Amount Due
----- 100596	----- HUBER, MARTIN (MART)	----- 1,058.18
100599	UTE TRIBE NATURAL RESOURCE DEPT GRANT, JONAS	93.87
100605	HUBER, MARTIN (MART) UPPER RANCH	578.85
	----- Total Amount Due :	----- 1,730.90