



TINGTON CREEK DISTRIBUTION SYS.  
2010 Proposed Budget Worksheet

Item No	Item Description	2009 Amount Budgeted	2009 Item Balance	2010 Proposed Budget
<b>Leamaster, Brett</b>				
1	Salary	15,000.00	0.00	15,000
2	Social Security	1,148.00	0.50	1,148
3	Retirement	2,360.00	455.49	2,360
4	Insurance	202.00	74.60	200
<b>Utah Retirement Systems</b>				
5	Retirement	0.00	-6,956.50	0
6	Contract Service	3,500.00	0.00	3,500
7	Miscellaneous Expenses	500.00	500.00	500
8	State Engineer Assessment	1,490.00	0.00	1,590
9	Annual Report	200.00	0.00	200
<b>Totals :</b>		<b>24,400.00</b>	<b>-5,925.91</b>	<b>\$ 24,498</b>

ASSESSMENT = \$ 24,500

HUNTINGTON CREEK DISTRIBUTION SYSTEM  
2009 Budget Expenditures

Item No	Item Description	2009 Amount Budgeted	2009 Amount Expended	2009 Amount Reimbursed	2009 Item Balance
<b>Leamaster, Brett</b>					
1	Salary	15,000.00	15,000.00	0.00	0.00
2	Social Security	1,148.00	1,147.50	0.00	0.50
3	Retirement	2,360.00	1,904.51	0.00	455.49
4	Insurance	202.00	127.40	0.00	74.60
<b>Utah Retirement Systems</b>					
5	Retirement	0.00	6,956.50	0.00	-6,956.50
6	Contract Service	3,500.00	3,500.00	0.00	0.00
7	Miscellaneous Expenses	500.00	0.00	0.00	500.00
8	State Engineer Assessment	1,490.00	1,490.00	0.00	0.00
9	Annual Report	200.00	200.00	0.00	0.00
<b>Totals :</b>		<b>24,400.00</b>	<b>30,325.91</b>	<b>0.00</b>	<b>-5,925.91</b>

HUNTINGTON CREEK DISTRIBUTION SYSTEM  
2009 Total Assessment Amount : \$24,400.00

