LOWER SAN PITCH RIVER DISTRIBUTION SYSTEM

1986 BUDGET EXPENDITURES

1986 Budget Item No.	Description of Budget Item	Amount Approved 1985	1986 Proposed Budget
1.	Commissioner's Salary	$3,685.00	3935
1-A	Matching Social Security Tax 7%	259.79	281.35 ~~283.48~~
1-F	Matching State Retirement 17.9% (12%)	442.20	~~442.20~~ 472.20
2.	Travel Expense @ $0.35/mile	3,700.00	3950
3.	Bonds and Insurance Premiums	85.00	85
4.	Commissioner's Annual Report	75.00	75
5.	Miscellaneous Expense	153.01	101.45
	TOTAL BUDGET	$8,400.00	8900.00
	TOTAL ASSESSMENT	$9,000.00 *	9500.00

* Because accurate measurements were impossible during floods of '83, 1984 assessment to be based on average of 1981 and 1982 assessments.

Same Commissioner

2-24-86

Kent L. Jones, P.E.,
Distribution Engineer

pms