LOWER SAN PITCH RIVER DISTRIBUTION SYSTEM

1980 BUDGET EXPENDITURES

1980 Budget Item No.	Description of Budget Item:	Amount Approved 1980	Proposed Budget 1981
1.	Commissioner's Salary	$ 3,350.00	3685.00
1-A	Matching Social Security Tax	205.35	245.05
1-F	Matching State Retirement	475.70	523.27 (14.27%)
2.	Bonds & Insurance Premiums	45.00	45.00
3.	Commissioner's Annual Report	75.00	75.00
4.	Commissioner's Travel Expense @ $.30/mile .35 "	3,000.00	3500.00
5.	Miscellaneous Expenses	48.95	26.68
	TOTAL 1980 BUDGET	$ 7,200.00	8100.00
	TOTAL 1980 ASSESSMENT	$ 7,200.00	1981: 8100.00

A.J.A.P.

26) 3685.00 — 141.73 / pu pay

80) 141.73 — 1.77 / hour

Donald C. Horseth

1-30-81

Lower San Pitch River System
Proposed Budget 1980

No	Item	Amount $
1	Commissioner's Salary	3350.00
1C	Matching Social Security	205.35
1E	Matching State Retirement (14%)	475.70
2	Bonds & Insurance Premiums	45.00
3	Commissioner's Annual Report	75.00
4	Commissioner's Travel (30¢ per mile)	3000.00
5	Miscellaneous Expenses	48.95
	Total	7200.00
	Assessment	7200.00

Donald C. Hoseth
Directing Engineer