

OPERATIONS SHEET

Budget

1976

<u>Item</u>	<u>Amount</u>
Commissioner's Salary	<u>3000.00</u>
Matching Social Security	<u>175.00</u>
State Retirement	<u>162.50</u>
Auto Expense	<u>1100.00</u>
Bonds and Insurance	<u>95.00</u>
Commissioner's Annual Report	<u>75.00</u>
Miscellaneous Expenses	<u>142.00</u>
TOTAL BUDGET	<u>4700</u>
TOTAL ASSESSMENT	<u>4700</u>

LOWER SAN PITCH RIVER ASSESSMENT

One-half of the assessment is levied on the past year's water use and a standard rate that is calculated by dividing one-half the budget by the total water use. The other one-half of the assessment is levied on irrigated acreage and a standard rate that is calculated by dividing one-half of the budget by the total acres irrigated on the system.

TERM OF COMMISSIONER

The commissioner's term of duty shall begin April 1st and extend for one year or until a successor is appointed.

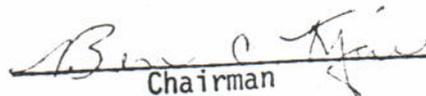
DISBURSEMENT OF FUNDS

Funds shall be expended by the State Engineer as set out in the budget by submission of voucher by the water commissioner. Retirement, income taxes, social security taxes, and all other taxes and insurance shall be dispensed as set by statute.

- A. Overexpenditure of any budget item shall be by submission of a voucher which has been signed by the chairman and approved by the distribution engineer of the Division of Water Rights.
- B. Special budget items will be paid on submission of a voucher signed by the chairman and approved by the distribution engineer of the Division of Water Rights.

REPORTS

The commissioner will submit four copies of his annual report to the Division of Water Rights by March 1st of each year. Other reports will be submitted as specified by the water users on a current basis.


Chairman


Secretary