

1991 BUDGET EXPENDITURES

CODE NO.	ITEM DESCRIPTION	AMOUNT BUDGETED	AMOUNT EXPENDED	ITEM BALANCE
Commissioner: Roberts Jr., Stanley H.				
1	---->SALARY	\$24,236.73	\$24,236.73	\$0.00
- 2	---->SOCIAL SECURITY	1,854.11	1,809.74	44.37
- 3	---->RETIREMENT	3,245.30	3,399.21	153.91-
* 4	---->TRAVEL EXPENSE	1,200.00	1,108.04	91.96
Deputy Comm: Giles, Sherman A.				
5	---->SALARY	16,430.00	16,430.00	0.00
- 6	---->SOCIAL SECURITY	1,256.90	1,224.67	32.23
- 7	---->RETIREMENT	2,199.98	2,352.86	152.88-
* 8	---->TRAVEL EXPENSE	2,800.00	1,429.94	1,370.06
9	CONTRACTUAL SERVICES	1,050.00	0.00	1,050.00
10	BONDING EXPENSE	200.00	50.00	150.00
- 11	HEALTH & LIFE INSURANCE PREMIUMS	7,581.03	8,844.94	1,263.91-
12	OFFICE EXPENSE	1,100.00	653.91	446.09
14	TELEPHONE EXPENSE	300.00	283.89	16.11
15	COMMITTEE EXPENSE	2,100.00	1,967.41	132.59
16	ANNUAL REPORT	1,600.00	0.00	1,600.00
17	EQUIPMENT EXPENSE	850.00	464.85	385.15
18	MISCELLANEOUS EXPENSE	395.95	7.65	388.30
* 19	CUWCD Travel	600.00	0.00	600.00
1991 BUDGETARY TOTALS:		\$69,000.00	\$64,263.84	\$4,736.16
1991 SYSTEM ASSESSMENT:		\$61,000.00		