

## Spanish Fork River 1999 Budget Expenditures

<u>Code No.</u>	<u>Item Description</u>	<u>Amount Budgeted</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>2000 Budget</u>
	Commissioner -John F. Mendenhall				
1	Salary	\$36,050.00	\$36,050.00	\$0.00	\$38,050.00
2	Social Security	\$2,758.00	\$2,757.83	\$0.17	2911.00
3	Retirement	\$5,645.00	\$5,645.41	(\$0.41)	5959.00
4	Travel Expense	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
	Deputy Commissioner - Loyd Jackson				
5	Salary	\$3,200.00	\$3,200.00	\$0.00	\$5,750.00
6	Social Security	\$245.00	\$244.80	\$0.20	440.00
8	Travel Expense	\$6,300.00	\$6,300.00	\$0.00	\$5,750.00
9	Contractual Services	\$300.00	\$300.00	\$0.00	\$6,300.00
11	Insurance Premiums	\$6,600.00	\$6,989.40	(\$389.40)	7000.00
12	Office Expense	\$700.00	\$511.17	\$188.83	\$600.00
14	Telephone Expense	\$1,200.00	\$1,020.11	\$179.89	\$1,200.00
17	Equipment Expense	\$2,000.00	\$129.01	\$1,870.99	\$2,300.00
18	Miscellaneous Expense	\$300.00	\$270.00	\$30.00	\$300.00
19	Education Expense	\$1,000.00	\$962.54	\$37.46	\$2,000.00
10	Truck Expense				\$2,400.00
	1999 Budgetary Totals	\$67,498.00	\$65,580.27	\$1,917.73	\$ 82,160
	1999 System Assessment	\$65,000.00			\$ 82,000