

# UTAH LAKE & JORDAN RIVER DISTRIBUTION SYSTEM

David B. Gardner Commissioner  
1611 East Waters Lane  
Sandy, Utah 84092  
571-4516

## PROPOSED 1989 BUDGET

Code <u>No.</u>	<u>Description of Budget Item</u>	<u>Budget Without Salary Increase</u>	<u>Budget With Salary Increase</u>
1	Commissioner's Salary	12,060	12,603
2	Social Security Tax (7.51%)	906	947
3	Retirement Contribution (13.11%)	1,508	1,652
4	Commissioner's Travel Expense	1,750	1,750
5	Deputy Commissioner's Salary	15,170	15,852
6	Social Security Tax (7.51%)	1,139	1,190
7	Retirement Contribution (13.18%)	1,886	2,091
8	Deputy's Travel Expense	1,500	1,500
9	Deputy Commissioner's Sub	2,385	2,385
10	Bond Expense	150	150
11	Health Insurance	4,900	6,012
12	Office Rent and Supplies	1,200	1,200
14	Commissioner's Telephone Expense	600	600
16	Commissioner's Annual Report	700	700
17	Equipment Expense	1,300	1,300
19	Contingencies	<u>800</u>	<u>800</u>
TOTAL:		\$47,954	\$50,742

Note: Salaries of Commissioner and Deputy Commissioner will be adjusted according to the percentages set by the Utah Legislature for public employees, and total dollar amount will be reflected in item 19 above.