

2003 PROPOSED BUDGET WORKSHEET

ITEM NO.	DESCRIPTION	2002 AMOUNT BUDGETED	2002 AMOUNT EXPENDED	2002 ITEM BALANCE	2003 PROPOSED BUDGET
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Commissioner: SPENCER, MICHAEL O					
1	---->SALARY	\$0.00	\$0.00	\$0.00	_____
2	---->SOCIAL SECURITY	0.00	0.00	0.00	_____
3	---->RETIREMENT	0.00	0.00	0.00	_____
4	---->TRAVEL EXPENSE	0.00	0.00	0.00	_____
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9	CONTRACTUAL SERVICES	0.00	1,500.00	1,500.00-	<u>1500</u>
10	STATE ENGINEER'S ASSESSMENT	0.00	75.00	75.00-	<u>75.</u>
11	INSURANCE PREMIUMS	0.00	0.00	0.00	_____
12	OFFICE & SUPPLIES EXPENSE	0.00	0.00	0.00	_____
13	SECRETARIAL EXPENSE	0.00	0.00	0.00	_____
14	TELEPHONE EXPENSE	0.00	0.00	0.00	_____
15	COMMITTEE EXPENSE	0.00	0.00	0.00	_____
16	ANNUAL REPORT	0.00	0.00	0.00	_____
17	EQUIPMENT & SUPPLIES EXPENSE	0.00	0.00	0.00	_____
18	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	_____
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2002 BUDGETARY TOTALS:		\$0.00	\$1,538.00	\$1,538.00-	<u>1575.00</u>
2002 SYSTEM ASSESSMENT:		<del>\$1,627.00</del>			

1500.00