

OGDEN RIVER WATER USERS

ACCEPTED 2012 BUDGET TO BE PRESENTED TO THE STATE ENGINEER

Changes from 2011: a 2% COLA for the commissioner and deputies for 2012.

Adopting the IRS mileage rate of \$0.555 per mile for 2012.

Commissioner – Jim Wells		2012 BUDGET W/ 2% COLA AND \$0.555/MI.
A. Commissioner's Salary		\$10,827.06
B. '11 Auto Expense		\$1,462.40
C. State Retirement 15.67%	18,367	\$1,696.60
D. Social Security 7.65%		\$828.27
E. Work. Comp. 0.80%, Dis. 0.60%		\$151.58
Sub Total		\$14,965.91
Deputy Commissioners		
Ogden Valley – TERRY MURPHY		
A. '11 Salary 5 months		\$3,763.57
B. '11 Auto Expense		\$1,283.18
C. Social Security 7.65%		\$287.91
D. Work. Comp. 0.80%, Dis. 0.60%		\$52.69
Sub Total		\$5,387.36
Lower Valley – STAN ANDERSON		
A. '11 Salary 5 months		\$1,700.66
B. '11 Auto Expense		\$626.67
C. Social Security 7.65%		\$130.10
D. Work. Comp. 0.80%, Dis. 0.60%		\$23.81
Sub Total		\$2,481.23
Other Expenses		
A. Contractual Secretary Wages		\$450.00
B. Misc. and Telephone		\$415.00
C. Water Committee		\$1,000.00
D. Commissioner Attendance at Utah Water Users Workshop		\$300.00
E. Utah Water Users		\$250.00
F. Annual Report		\$600.00
H. Cell phone co-pay		\$100.00
Sub Total		\$3,115.00
Total Budget		\$25,949.50
State Engineer Surcharge (7.5%)		\$1,946.91 1900
Stream Gage Operation	50% of cost	\$3,806.25 5% increase
Grand Total		<u>\$31,701.96</u> 291.25
		31,993.21
		31,947.00