

970000

PAROWAN VALLEY DISTRIBUTION SYSTEM

** 1972 BUDGET EXPENDITURES **

1972 Budget Item No.	Description of Budget Item:	Amount Approved 1972	Total 1972 Expenditures:
1.	Commissioner's Salary	\$ 725.00 ^R 1000.00	\$ 725.00
1-A	Matching Social Security Tax	37.70	37.70
1-C	Matching State Retirement	32.63	32.63
2.	Commissioner's Travel Expense \$.12/mile	175.00	107.44
3.	Bonds & Insurance Premiums	25.00	12.13
4.	Commissioner's Annual Report (1972)	75.00	51.20 (1971)
5.	Miscellaneous Expenses	29.67	37.45 ^{1/}
	TOTAL 1972 BUDGET	\$ 1,100.00 ^R 1400.00	\$ 1,003.55
	TOTAL 1972 ASSESSMENT	\$ 1,100.00 ^R 1200.00	

^{1/} Consists of: \$ 24.50 for Remington Calculator Repairs, \$ 9.28 mailing expense of 1972 Assessment Notices and pre-paid postage return envelopes, \$ 3.67 Commissioner's mailing expense of over-use notices.. Total \$ 37.45.

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