DUCHESNE - STRAWBERRY DISTRIBUTION SYSTEM

1987 BUDGET EXPENDITURES

1987 Budget Item No.	Description of Budget Item	Amount Approved 1986	1987 Proposed Budget
1.	Commissioner's Salary	$10,800.00	10800.00
1-C	Matching Social Security Tax (7.15%)	772.00	772
1-F	Matching State Retirement (12%)	1,296.00	1296
2.	Commissioner's Travel Expense	4,000.00	4000
3.	Commissioner's Phone Expense	150.00	202
4.	Bonds and Insurance Premiums	150.00	150
5.	Distribution Supplies and Equipment	600.00	600
6.	Health Insurance (100% of premiums)	1,900.00	1900
7.	Annual Report	150.00	150
8.	Board of Director's Expense	500.00	500
9.	Miscellaneous	152.00	100
	TOTAL BUDGET	$20,470.00	20470
	TOTAL ASSESSMENT	$20,470.00	20470

* New Chrmn: Maurice Harvey
Rt 3 Box 3714
Myton, Utah 84052

Same Commissioner
[signature] 2-2

Kent L. Jones, P. E.
Directing Engineer

- Let us know when we ~~100pm~~ mtg + next year
- at future mtg. Board
- Flumes need to be repaired - Send out notices!!
- Initiate a Duty Schedule established. - try By April 1

cj

Leo Brady - These division out of the basin depleted 2 or 3 or whatever ac-ft on the system. Not just and honorable thing -

		Total Amount Due:
11	Richard D. Moody Sutherland Route Delta, Utah 84624	$ 100.42 (1982-1986)
12A	Verl R. Ivie Duchesne, Utah 84021	19.33
29	Richard D. Moody Sutherland Route Delta, Utah 84624	232.79 (1984-1986)
33	Milton D. Hatton RFD 2 Box 296 Brigham City, Ut 84302	32.80 (1984-1986)
37B	Jimmy Forakis & Coleen Frank Box 31 Duchesne, Utah 84021	3.91
72	Red Creek Irrigation Co. C/O Sherrie Thomas Fruitland, Utah 84027	495.91
76	Riverdell Canal Company C/O R. W. Young Duchesne, Utah 84021	836.67 (1983-1986)
86	Clinton Moon Star Rt. 1 Box 113 Duchesne, Utah 84021	18.25
92	Ute Indian Tribe Box 190 Ft. Duchesne, Utah 84026	24.73
99	William R. Williams Duchesne, Utah 84021	19.60
103	Paul Young Box 742 Fruitland, Utah 84027	45.43
109	Bert Young Tabiona, Utah 84072	109.10 (1980-1986)
110	John Young Fruitland, Utah 84027	74.55 (1982-1986)

Dale Thomas Duchesne. new owner

?

Rebill

Rocky Point Canal will pay today

paid at Mtg.

Elmer Moon paid 55.32

Bankrupt

Kath will tell us.

TOTAL AMOUNT DELINQUENT $ 2,013.49

we will follow up on delinquencies to help collect them - report on activities made to collect them

~~100pm~~ mtg - next year

Directing Engineer

at future mtg. Board