DUCHESNE - STRAWBERRY DISTRIBUTION SYSTEM

1986 BUDGET EXPENDITURES

1986 Budget Item No.	Description of Budget Item	Amount Approved 1985	1986 Proposed Budget
1.	Commissioner's Salary	$10,300.00	10,800
1-C	Matching Social Security Tax 7.15%	730.00	772
1-F	Matching State Retirement (~~13%~~ 12)	1,340.00	1296
2.	Commissioner's Travel Expense	4,000.00	4000
3.	Commissioner's Phone Expense	150.00	150
4.	Bonds and Insurance Premiums	150.00	150
5.	Distribution Supplies and Equipment	600.00	600
6.	Health Insurance (100% of premiums)	1,900.00	1900
7.	Annual Report	150.00	150
8.	Board of Director's Expense	500.00	500
~~9.~~	~~Property Insurance~~	150.00	0 ~~(152)~~
~~10.~~ 9	Miscellaneous		152
	TOTAL BUDGET	$19,970.00	20470
	TOTAL ASSESSMENT	$18,000.00	20470

Same Commissioner

K Jones 2-10-86

Kent L. Jones, P. E.
Directing Engineer