DUCHESNE - STRAWBERRY DISTRIBUTION SYSTEM

1981 BUDGET EXPENDITURES

1981 Budget Item No.	Description of Budget Item	Amount Approved 1981	1982 Proposed Budget
			*(+55%) (@500.00)
1.	Commissioner's Salary	$10,000.00	10,000.00
1-C	Matching Social Security	650.00	650.00
1-F	Matching State Retirement	825.00	*.25% 825.00
2.	Commissioner's Travel	4,000.00	4000.00
3.	Commissioner's Phone Expense	150.00	150.00
4.	Bonds and Insurance Premiums	150.00	150.00
5.	Distribution Supplies and Equipment	800.00	800.00
6.	Health Insurance (50% of Premiums)	650.00	650.00
7.	Annual Report	150.00	150.00
8.	Board of Director's Expense	500.00	500.00
	TOTAL BUDGET	$17,875.00	17,875.00
	TOTAL ASSESSMENT	15,875.00	15,875.00

Donald C. Norseth
Directing Engineer