Duchesne

OPERATIONS SHEET

1977 Budget

ITEM	AMOUNT
Commissioner's Salary	~~2500.~~ 7500.00
Matching Social Security Tax	450.
State Retirement	500.
Travel Expense	2300.
Bonds and Insurance	60
Commissioner's Annual Report	240.00
Miscellaneous Expenses	326.40
TOTAL BUDGET	13,300
TOTAL ASSESSMENT	9000
Dist Supp	823.60
Board of Directors	500.00 ~~500.00~~
Dep Comm. if needed	500.00
Phone	100.00

Chairman

Secretary Michelson