Proposed 1967 Budget - Duchesne Strawberry

	1966	1966 Actual	1967
1 - Commissioner's Salary	5200.00	5200.00	5300.00
2 - Matching Social Security	218.40	218.40	~~235.06 est.~~ 233.20
3 - Matching State Retirement	205.00	205.00	212.00
4 - Commissioner's Travel Exp.	1250.00	1184.00	1250.00
5 - Commissioner's Telephone Exp	100.00	37.71	100.00
6 - Bonds and Insurance Premiums	30.00	26.53	30.00
7 - Distribution Supplies and Equip. 2 (New Clocks)	150.00	328.96	200.00
8 - Office supplies and Equip	170.00	-0-	170.00
9 - Misc. Expense	15.60	7.42	~~23.00~~ 14.80
10 - Annual Report	75.00	73.85	60.00
11 - Board of Directors Expense	480.00	361.16	~~480.00~~ 230.00
Totals	$ 7,900.00	$7,646.03	~~$ 8,071.00~~ $ 7,800.00