

CEDAR VALLEY DISTRIBUTION SYSTEM

1986 BUDGET EXPENDITURES

1986 Budget Item No.	Description of Budget Item	Amount Approved 1985	1986 Proposed Budget
1.	Commissioner's Salary	\$3,300.00	<u>3300</u>
1-A	Deputies Salary	2,200.00	<u>2200</u>
1-B	Matching Social Security Tax	387.75	<u>39325</u>
1-C	Matching State Retirement	715.00	<u>70950</u>
3.	Travel Expense @ \$0.35/mile	1,225.00	<u>1225⁰⁰</u>
4.	Bonds and Insurance Premiums	150.00	<u>150</u>
5.	Commissioner's Annual Report	400.00	<u>400</u>
6.	Underground Committee Expense <i>omit</i>	0.00	_____
7.	Secretary Expense	100.00	<u>100</u> <i>54775</i>
8.	Miscellaneous Expense	350.00	<u>500</u>
9.	Contractual Services	<u>2,000.00</u>	<u>500</u>
	TOTAL BUDGET	\$10,827.75	<u>9477⁷⁵</u>
	TOTAL ASSESSMENT	<u>\$9,327.75</u>	<u>9327⁷⁵</u>

Save Commissioner

K. Jones 3-12-86

Kent L. Jones, P. E.
Directing Engineer