

CEDAR VALLEY DISTRIBUTION SYSTEM

1982 BUDGET EXPENDITURES

1982 Budget Item No.	Description of Budget Item	Amount Approved 1982	1983 Proposed Budget
1.	Commissioner's Salary	\$4,820.00	<u>4820.00</u>
1-B	Matching Social Security Tax	322.94	<u>322.94</u>
1-C	Matching State Retirement	443.24	<u>862.28</u>
<del>2.</del>	<del>Deputy Commissioner's Salary</del>	<del>-0-</del>	<del>_____</del>
<del>2-A</del>	<del>Matching Social Security Tax</del>	<del>-0-</del>	<del>_____</del>
<del>2-B</del>	<del>Matching State Retirement</del>	<del>-0-</del>	<del>_____</del>
3.	Travel Expense @ \$0.35/mile	1,225.00	<u>1225.00</u>
4.	Bonds and Insurance Premiums	50.00	<u>50.00</u>
5.	Commissioner's Annual Report	300.00	<u>400.00</u>
6.	Underground Committee Expense	0.00	<u>0.00</u>
7.	Secretary Expense	100.00	<u>100.00</u>
8.	Miscellaneous Expense	350.00	<u>350.00</u>
9.	Contractual Services	200.00	<u>200.00</u>
	TOTAL BUDGET	\$7,811.18	<u>8330.72</u>
	TOTAL ASSESSMENT	<u>7,811.18</u>	<u>2811.18</u>

Donald C. Norseth  
Directing Engineer

04-30-74  
50.00  
100.00  
8330.72