OPERATIONS SHEET

Budget - Cedar Valley 1976

Item	Amount
Commissioner's Salary	~~2500.00~~ 2500.00
Matching Social Secutiry Tax	130.00 146.25
State Retirement	151.25 151.25
Auto Expense	807.68
Contractural service ~~$100/month~~	~~$1200.00~~
2 deputies	70.20 62.40 Matching Soc Sec
~~Deputy Comm. Auto Expense~~	
~~Auto Expense~~	
~~Subsistance~~	
Bonds and Insurance	35.00
~~Telephone~~	
~~Equipment and Office Expenses~~	
~~Gaging Station repair~~	
Commissioner's Annual Report	500.00
~~Contractural services~~	
Miscellaneous Expenses	~~138.82~~ 114.77
Special Items Calculator ~~contract~~ new	200.00
Special Items Underground Comm. expense	175.00
Special Items Secretary Expense	35.00
Contractural Service	115.00
TOTAL BUDGET	~~5950.15~~ 6050.15
TOTAL ASSESSMENT	4900.00

Chairman

LaRee Hayfield

Secretary