

11 9/8 For Frank Reese

CEDAR CITY AREA  
 PROPOSED BUDGET FOR PERIOD JANUARY 1, TO DECEMBER 31, 1963

SURFACE WATER

UNDERGROUND

Salary	\$1200.00	Salary	\$ 900.00
Matching Social Sec.	<del>37.50</del> 43.50	Matching Social Sec.	<del>32.63</del> 32.63
Matching State Retirement	48.00	Matching State Retirement	36.00
Travel-4500 miles @ 10¢ mile	450.00	Travel-1100 miles @ 10¢ per mile	110.00
Bonds and Insurance Premium	12.50	Bonds and Insurance Premium	12.50
Commissioners Annual Report	150.00	Commissioners Annual Report	50.00
System Equipment plus calculator	54.50	Committee Expense	175.00
	347.50	System Equipment plus calculator	347.50
	15.18	May require more for additional equipment.	15.18
<i>Miscellaneous</i>		<i>Miscellaneous</i>	
Total	\$2300.00	Total	\$1663.63
	\$2321.18		\$1678.82

1963 Assessment

1963 Assessment

COMBINED USE FROM BOTH SURFACE AND UNDERGROUND

Salary	\$2100.00	
Matching Social Sec.	<del>70.13</del> 76.13	← 76.13
Matching State Retirement	84.00	
Travel-5600 miles @ 10¢ per mi.	560.00	
Bonds and Insurance	25.00	
Commissioners Annual Report	200.00	
Equipment Expense (original)	749.50	
Underground Committee Exp.	175.00	if Payment on Voucher
<i>Miscellaneous Expense</i>	<del>30.37</del> 30.37	
Total	\$3963.63	
	\$4000.00	

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1/ For Underground Committee! (76)

(Cedar Valley ~~Area~~ Distribution System)

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Commissioners Annual Report	150.00
System Equipment plus calculator	54.50 347.50
<b>Total</b>	<u>\$2300.00</u>

UNDERGROUND

Salary	\$ 900.00
Matching Social Sec.	32.63
Matching State Retirement	36.00
Travel-1100 miles @ 10¢ per mile	110.00
Bonds and Insurance Premium	12.50
Commissioners Annual Report	50.00
Committee Expense	175.00
System Equipment plus calculator May require more for additional equipment.	347.50
<b>Total</b>	<u>\$1663.63</u>

COMBINED USE FROM BOTH SURFACE AND UNDERGROUND

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Travel-5600 miles @ 10¢ per mi.	560.00	
Bonds and Insurance	25.00	
Commissioners Annual Report	200.00	
Equipment Expense	749.50	
Underground Committee Exp.	175.00	Payment on Voucher
Miscellaneous Expense	36.27	← 30.37
<b>Total</b>	<u>\$3963.63</u>	
	3437	
	<u>\$4000.00</u>	

3"