1990 PROPOSED BUDGET WORKSHEET

ITEM NO.	DESCRIPTION	1989 AMOUNT BUDGETED	1989 AMOUNT EXPENDED	1989 ITEM BALANCE	1990 PROPOSED BUDGET
	Commissioner: Fasselin, George				
1	---->SALARY	$0.00	$0.00	$0.00	
2	---->SOCIAL SECURITY	0.00	0.00	0.00	
3	---->RETIREMENT	0.00	0.00	0.00	
4	---->TRAVEL EXPENSE	100.00	0.00	100.00	100
9	CONTRACTUAL SERVICES	180.00	0.00	180.00	180
10	BONDING EXPENSE	25.00	0.00	~~25.00~~	
11	HEALTH & LIFE INSURANCE PREMIUMS	0.00	0.00	0.00	
12	OFFICE & SUPPLIES EXPENSE	0.00	0.00	0.00	
13	SECRETARIAL EXPENSE	0.00	0.00	0.00	
14	TELEPHONE EXPENSE	0.00	0.00	0.00	
15	COMMITTEE EXPENSE	0.00	0.00	0.00	
16	ANNUAL REPORT	50.00	0.00	50.00	50
17	EQUIPMENT & SUPPLIES EXPENSE	0.00	0.00	0.00	
18	MISCELLANEOUS EXPENSE	14.00	0.00	14.00	39
	1989 BUDGETARY TOTALS:	$369.00	$0.00	$369.00	369
	1989 SYSTEM ASSESSMENT:	$0.00			$0.00