MILFORD DISTRIBUTION SYSTEM

1986 BUDGET EXPENDITURES

1986 Budget Item No.	Description of Budget Item	Amount Approved 1985	1986 Proposed Budget
1.	Commissioner's Salary	$1,740.00	1740
1-C	Matching Social Security Tax	~~121.00~~ 125	125
1-F	Matching State Retirement	~~226.00~~ 222.00	222 223.0
2.	Travel Expense @ $0.35/mile	300.00	300.00
3.	Bonds and Insurance Premiums	62.00	62.00
4.	Commissioner's Annual Report	100.00 150	150
5.	Miscellaneous Expense ← what is this?	50.00	50
6.	Meter Operations	2,000.00	2000
	TOTAL BUDGET	$4,600.00	4050.00
	TOTAL ASSESSMENT	$4,500.00	3000.00

Same Commission

KJ 7-11-84

Kent L. Jones, P. E.
State Engineer

Same Committee

pms