MILFORD DISTRIBUTION SYSTEM

1985 BUDGET EXPENDITURES

1984 Budget Item No.	Description of Budget Item	Amount Approved 1984	1985 Proposed Budget
1.	Commissioner's Salary	$1,740.00	
1-C	Matching Social Security Tax	121.00	
1-F	Matching State Retirement	226.20	A5
2.	Travel Expense @ $0.35/mile	300.00	
3.	Bonds and Insurance Premiums	~~35.00~~ 62.00	Same 1984
4.	Commissioner's Annual Report	100.00	
5.	Miscellaneous Expense	50.00	
6.	Meter Operations	2,000.00	
	TOTAL BUDGET	$4,473.00	$4600.00 ~~4473.00~~
	TOTAL ASSESSMENT	$6,000.00	~~$6000.00~~ $4525.00

Same Commissioner

Richard B. Hall, P. E.
State Engineer

pms

entered 2-11-85