EAST FORK OF VIRGIN RIVER DISTRIBUTION SYSTEM

1985 BUDGET EXPENDITURES

1985 Budget Item No.	Description of Budget Item	Amount Approved 1985	1986 Proposed Budget
1.	Commissioner's Salary	$ 600.00	600
1-A	Matching Social Security Tax	42.30 43	43
1-B	Matching State Retirement	78.00 78	78
2.	Travel Expense @ $0.30/mile	300.10	300.10
3.	Bonds and Insurance Premiums	~~35.00~~ 50	50
4.	Commissioner's Annual Report	50.00	50
	Miscellaneous (hoist + locks)	60.00	60
	TOTAL BUDGET	$1,165.40	1181.10
	TOTAL ASSESSMENT	$1,165.40	1181.10

Same Commissioner
KJ -3-12-86

Kent L. Jones, P. E.
Directing Engineer

pms