

EAST FORK OF THE VIRGIN RIVER DISTRIBUTION
SYSTEM 1982 PROPOSED BUDGET

1982 Budget Item No.	Description of Budget Item	Amount Approved 1982	1983 Proposed Budget
1.	Commissioner's Salary	\$ 600.00	<u>400.00</u>
1-A	Matching Social Security	39.90	<u>39.90</u>
1-B	Matching State Retirement	80.00	<u>107.40</u>
2.	Commissioner's Travel Expense @ \$0.30/Mile	300.10	<u>300.10</u>
3.	Bonds and Insurance Premiums	25.00	<u>95.00</u>
4.	Commissioner's Annual Report	50.00	<u>50.00</u>
	TOTAL BUDGET	\$1,095.00	<u>1122.40</u>
	TOTAL ASSESSMENT	<u>885.00</u>	<u>885.00</u>

Donald C. Norseth
Directing Engineer