

SAN PITCH RIVER DISTRIBUTION SYSTEM

1984 BUDGET EXPENDITURES

1984 Budget Item No.	Description of Budget Item	Amount Approved 1984	1985 Proposed Budget
1.	Commissioner's Salary	\$2,900.00	2900 ⁰⁰ / ₀₀
1-B	Matching Social Security Tax (7.05)	203.00	204 ⁴⁵ / ₀₀
1-C	Matching State Retirement 17.9% (12.0)	406.00	348 ⁰⁰ / ₀₀
3.	Travel Expense	850.00	850 ⁰⁰ / ₀₀
4.	Bonds and Insurance Premiums	75.00	75 ⁰⁰ / ₀₀
5.	Commissioner's Annual Report	100.00	100 ⁰⁰ / ₀₀
6.	Committee Expense	125.00	200 ⁰⁰ / ₀₀
7.	Secretary Expense	30.00	30 ⁰⁰ / ₀₀
8.	Miscellaneous Expense	111.00	92 ⁵⁵ / ₀₀
TOTAL BUDGET		\$4,800.00	4800 ⁰⁰ / ₀₀
TOTAL ASSESSMENT		\$4,800.00 *	4800 ⁰⁰ / ₀₀

* Because accurate measurements for delivery were impossible during floods of '83, the 1984 assessment is to be based on the average of 1981 and 1982 assessments.

SAME COMMISSIONER


 Dee C. Hansen, P. E.
 For State Engineer