Santa Clara

OPERATIONS SHEET

1977 Budget

ITEM	AMOUNT
Commissioner's Salary	~~3000.00~~ 2400.00
Matching Social Security Tax	140.40
State Retirement	145.20
Travel Expense	~~2500.00~~ 3100.00
Bonds and Insurance	45.00
Commissioner's Annual Report	100.00
Water Users Committee Exp	35.00
Miscellaneous Expenses	54.40
TOTAL BUDGET	~~6050.00~~ 6020.00 ~~5450.00~~
TOTAL ASSESSMENT	6050.00 ~~5450.00~~

Raise 50 amounts

Reeo Mathis
Chairman

Earle A Sun
Secretary

Comm. Wendell E. Day.

* 1977 *
Assessment $6050.00

$6050.00
Less 605.00 Gunlock Res.
5445.00
Less 544.50 Power
$4900.50 Remaining

4900.50
563.70 units = $8.69345396 cost per pro-ratio

3-3-77