PROVO RIVER DISTRIBUTION SYSTEM

1986 Budget

1986 Budget Item:	Discription of Budget Items	Amount Approved: 1986
1.	Commissioner's Salary	$ 14,888.48
2.	Deputy Commissioner's Salary	13,367.03
2-A	Comm. & Dep. Comm. Matching Soc. Sec. Tax (.0715)	2,020.27
2-B	Comm. & Dep. Comm. Matching St. Retirement (.12)	3,390.66
3.	Office Rent	300.00
4.	Travel Expense	3,105.00
4-A	Commissioner's Travel Expense .31/mile	
4-B	Dep. Commissioner's Travel Expense .38/mile	
5.	Field Equipment and Supplies	100.00
6.	Office Equipment and Supplies	250.00
7.	Commissioner's Annual Report - 1984 & 1985	650.00
8.	Commissioner's Telephone Expense	300.00
9.	Committee Expense	1,200.00
10.	Bonds and Insurance Premiums	400.00
11.	Install and Maintain Weirs and Recorders	500.00
12.	Utah Water Users Association	900.00
13.	Miscellaneous Expenses	28.56
14.	Health Insurance - Commissioner	2,450.00
14-A	Health Insurance - Deputy Commissioner	1,750.00
	TOTAL 1986 BUDGET	$ 45,600.00
	TOTAL 1986 ASSESSMENT	$ 44,100.00

4200.00

(same as 1985)