

PROVO RIVER DISTRIBUTION SYSTEM
1975 BUDGET

1975 Budget <u>Item No.</u>	Description of Budget Item:	Amount Approved 1975
1	Commissioner's Salary <i># 650 / mo</i>	\$ 7,800.00
1-A	Matching Social Security (5.85%)	456.30
1-F	State Retirement (9.5%)	741.00
2.	Deputy Commissioner <i># 575 / mo</i>	6,900.00
2-A	Matching Social Security (5.85%)	403.65
2-F	State Retirement (9.5%)	655.50
3.	Office Rent	180.00
4.	Travel Expense	1,800.00
4-A	Commissioner's Travel Expense (15¢/mile)	
4-B	Dep. Commissioner's Travel Expense (20¢/mile)	
5.	Field Equipment & Supplies	100.00
6.	Office Equipment & Supplies	200.00
7.	Commissioner's Annual Report (1973, 1974, 1975)	375.00
8.	Telephone Expense	250.00
8-A	Commissioner's Telephone Expense	
8-B	Dep. Commissioner's Telephone Expense	
9.	Committee Expenses	900.00
10.	Bonds and Insurance Premiums	100.00
11.	Install South Fork Weir & Recorder	500.00
12.	To be paid to Utah Water Users Assn. (protection of water rights.)	600.00 500.00
13.	Miscellaneous Expenses	38.50 <u>38.50</u>
	TOTAL 1975 BUDGET	\$ 22,000.00
	TOTAL 1975 ASSM'T	\$ 19,000.00

OPERATIONS SHEET

Budget

<u>Item</u>	<u>Amount</u>
Commissioner's Salary	<u>7,800.00</u>
Matching Social Security Tax	<u>456.30</u>
State Retirement	<u>241.00</u>
Auto Expense	_____
Deputy Commissioner	<u>6,900.00</u>
Matching Social Security Tax	<u>408.65</u>
State Retirement	<u>655.50</u>
Auto Expense	_____
Deputy Commissioner	_____
Matching Social Security Tax	_____
State Retirement	_____
Auto Expense	_____
Deputy Commissioner	_____
Matching Social Security Tax	_____
State Retirement	_____
Auto Expense	_____
Deputy Commissioner	_____
Matching Social Security Tax	_____
State Retirement	_____
Auto Expense	_____
Subsistance	_____
Bonds and Insurance	<u>100.00</u>
Telephone	<u>250.00</u>
Equipment and ^{Supplies} Office Expenses	<u>100.00</u>
Commissioner's Annual Report	<u>375.00</u>
Miscellaneous Expenses	<u>38.50</u>
Special Items ^{Office Rent}	<u>180.00</u>
Special Items ^{Travel expense}	_____
Special Items ^{Office Equipment}	<u>200.00</u>
TOTAL BUDGET ^{& supplies}	_____
TOTAL ASSESSMENT ^{committee expense}	<u>900.00</u>
instll South Fork Weir & Recorder	<u>500.00</u>
Utah Water Users ass.	<u>600.00</u>
1975 Budget	<u>22,000.00</u>
1975 assessment.	<u>19,000.00</u>

see attached Budget.

Filed