PROVO RIVER DISTRIBUTION SYSTEM

1972 BUDGET AND ASSESSMENT

1972 Budget Item No.	Description of Budget Item:	Amount Approved 1972
1.	Commissioner's Salary (McKellar - 3 mos.)	$ 1,758.75
1-A	Matching Social Security	91.45
1-F	Matching State Retirement	79.14
2.	New Commissioner's Salary (10 months) (Roberts)	5,000.00
2-A	Matching Social Security	260.00
2-F	Matching State Retirement	225.00
3.	Deputy Commissioner's Salary (Giles)	6,000.00
3-A	Matching Social Security	312.00
3-F	Matching State Retirement	270.00
4.	Commissioner's Office Rent	180.00
5.	Travel Expense	1,500.00
5-A	Commissioner's Travel Expense $.10/mile	
5-B	Dep. Commissioner's Trvl. Expense $.15/mile	
6.	Field Equipment & Supplies	50.00
7.	Office Equipment & Supplies	150.00
8.	Commissioner's Annual Report (1971)	125.00
9.	Telephone Expense	200.00
9-A	Commissioner's Telephone Expense	
9-B	Dep. Commissioner's Telephone Expense	
10.	Committee Expenses	630.00
11.	Bonds & Insurance Premiums	100.00
12.	Miscellaneous Expenses	68.66
	TOTAL 1972 BUDGET	$ 17,000.00
	TOTAL 1972 ASS'M'T	$ 16,000.00

(Same as 1972 Assessment)