

PROVO RIVER DISTRIBUTION SYSTEM

Budget for 1971

1971
Budget

<u>Item No.</u>	<u>Description of Budget Item</u>	<u>Amount Approved</u>
1	Commissioner's Salary	\$ 7,035.00
1-C	Matching Social Security @ 5.2%	365.82
1-F	Matching State Retirement @ 4-1/4%	298.99
2	Deputy Commissioner's Salary	5,565.00
2-C	River System's Matching Social Security	289.38
2-F	River System's Matching State Retirement	236.51
3	Commissioner's Office Rent Expense	180.00
4	Travel Expense	1,500.00
4-A	Commissioner's Travel Expense (10¢ mile)	
4-B	Deputy Commissioner's Travel Expense (15¢ mile)	
5	Field Equipment & Supplies	50.00
6	Office Equipment & Supplies	150.00
7	Commissioner's Annual Report	125.00
8	Telephone Expense	200.00
8-A	Commissioner's Telephone Expense	
8-B	Deputy Commissioner's Telephone Expense	
9	Committee Expenses	350.00
10	Bonds and Insurance Premiums	100.00
11	Miscellaneous Expenses	64.30
	Total 1971 Budget	\$ 16,510.00
	*Total 1971 Assessment	\$ 16,000.00

*Assessment set in the amount of \$16,000.00 and the overdraft of about \$510.00, depending on actual expenditures, to be drawn from the Reserve Fund, as of December 31, 1970, of \$5,704.93.

Dick - Same as 1968 assessment, per Frank Baehner
Frank Baehner
1-14-1971
2 P.M.