LOWER JORDAN RIVER DISTRIBUTION SYSTEM

1985 BUDGET EXPENDITURES

Same

1985 Budget Item No.	Description of Budget Item:	Amount Approved 1985	1986	Total 1985 Expenditures:
1.	Commissioner's Salary	$ 4,030.00	5000.00	$ 4,030.00
1A	Matching Social Security	284.12	+ 357.50	277.29
1B	Matching State Retirement	523.90	+ 600.00	471.96
2.	Commissioner's Travel Expense	3,120.00	3120.00	3,120.00
3.	Bonds & Insurance Premiums	105.00	105.00	96.57
4.	Secretary Expense	25.00	35.00	-0-
5.	Committee Expense	100.00	100.00	-0-
6.	Miscellaneous & Engineering Expense	2,750.00	3750.00	-0-
			$12057.50	
	TOTAL 1985 BUDGET	$ 10,938.02		$ 7,995.82
	TOTAL 1985 ASSESSMENT	$ ~~8,000.00~~		

$ 9000.00

$ 5000.00 — # of payments for whole year