LOWER JORDAN RIVER DISTRIBUTION SYSTEM

1984 BUDGET EXPENDITURES

1984 Budget Item No.	Description of Budget Item	Amount Approved 1983	1984 Proposed Budget
1.	Commissioner's Salary	$3,800.00 +6%	4028.00
1-A	Matching Social Security Tax	254.60	6.7% 269.88
1-B	Matching State Retirement	680.20	13% 523.64
2.	Commissioner's Travel @ $210.00/Mo. 60	2,520.00	3120.00
3.	Bonds and Insurance Premiums	75.00	100.00
4.	Secretary Expense	25.00	25.00
5.	Committee Expense	100.00	100.00
6.	Miscellaneous and Engineering	2,750.00	2750.00
	TOTAL BUDGET	$10,204.80	10916.52
	TOTAL ASSESSMENT	$5,000.00	8000.00
		8,000.00	

$5.00 minimum - See 1983 minutes!

Dee C. Hansen, P. E.
State Engineer

pms