COMPARATIVE BUDGET - VERNAL AREA

	1/	2/	3/	4/
SALARIES	$ 4,672.00	$ 10,125.00	$ 9,150.00	$ 6,104.00
MATCHING SOCIAL SECURITY	169.37	281.69	244.69	221.20
MATCHING STATE RETIREMENT	186.88	357.00	298.00	244.16
TRAVEL EXPENSE	1,150.00	2,000.00	2,000.00	2,000.00
BONDS AND INSURANCE	50.00	75.00	50.00	75.00
PROCESSING ANNUAL REPORT	225.00	225.00	225.00	225.00
OFFICE RENT	300.00	300.00	300.00	300.00
TELEPHONE EXPENSE	120.00	120.00	120.00	120.00
EQUIPMENT	500.00	500.00	500.00	500.00
MISCELLANEOUS EXPENSE	76.75	16.34	12.31	10.64
BANK RESERVES	1,000.00			
TOTAL	$ 8,450.00	Deep Creek in $ 14,000.00	no deep Creek $12,900.00	Deep Creek in (1300) $ 9,800.00

1/ Commissioner $449/month - six [redacted]
$113/month - six [redacted]
Deputy $325/month - 4 months

2/ Commissioner $600/month - 12 months
2 Deputies $325/month - one for six [redacted]
three months - includes Deep Creek

3/ Commissioner $600/month - 12 [redacted]
Deputy $325/month - 6 months Excludes deep Creek

4/ Commissioner $471/month - 6 months
$113/month - 6 months
2 Deputies $325/month - 4 months Includes deep Creek

Oakley = 51% of Assessment
Brush = 25% " "
Pot Creek = 9% " "
[illegible]k = 15% " "

Rec'd 3.5.64

12900
8450
4550