# 1963 - Vernal Area Budget (Preliminary by FL) 1-14-63

| | | Operating Budget | Talking Budget: Ashley (60%) | Brush (30%) | P/Creek (10%) |
|---|---|---|---|---|---|
| 1/ | 1 Comm. Salary | 3600 - | (2160 -) | (1080 -) | (360 -) |
| | M/Soc. Security | 130.50 | (78.30) | (39.15) | (13.05) |
| | M/State Retirement | 144.00 | (86.40) | (43.20) | (14.40) |
| 2/ | 2 Deputy Comm. Salary | 2250 - | (1350 -) | (675 -) | (225 -) |
| | M/Social Security | 81.56 | (48.94) | (24.47) | (8.15) |
| | M/State Retirement | 90.00 | (54.00) | (27.00) | (9.00) |
| 3/ | 3 Comm. Travel | 600 - | (360 -) | (180 -) | (60 -) |
| 4/ | 4 Dep. Comm. Travel | 600 - | (360 -) | (180 -) | (60 -) |
| | 5 Bonds & Ins. Premium | 50 - | (30 -) | (15 -) | (5 -) |
| | 6 Comm. Annual Report | 300 - | (180 -) | (90 -) | (30 -) |
| | 7 Office Rent | 240 - | (144 -) | (72 -) | (24 -) |
| | 8 Telephone | 120 - | (72 -) | (36 -) | (12 -) |
| | 9 Equipment (Office & Field) | 100 - | (60 -) | (30 -) | (10 -) |
| | 10 Miscellaneous Expense | 43.94 | (26.36) | (13.18) | (4.40) |
| | 11 | | | | |
| | Total | $8,350.00 | ($5,010.00) | (2505.00) | (835.00) |

8 months @ 450.00 (March 1 - Oct 31)

1/ Operational period - 12 months @ 300.00 (Jan 1 - Dec 31)

2/ " " - 6 Months @ 375.00 (May 1 - Sept. 30)

3/ Flat @ 75.00 per month for 8 months (April 1 - Nov 30)

4/ " @ 100.00 per month for 6 months (May 1 - Sept 30)

Soc. Sec. Rate = $0.03625
St. Ret. = $0.04

STATE OF UTAH

OFFICE OF STATE ENGINEER

Consolidated: Ashley-Brush-Pot Creek

RIVER DISTRIBUTION SYSTEM

DETAIL OF EXPENDITURES:

| 19 Budget item no. | Description of item | Amount approved for 1967 | Total 1967 ~~Budget~~ Expenditure | ~~19~~ Ashley ~~Budget~~ | Total ~~1967~~ Brush Creek ~~expenditures~~ | Pot Creek ~~Bills payable 19~~ |
|---|---|---|---|---|---|---|
| | Commissioner's Salary | 4015.00 | 2615.00 | 1284.00 | 1106.00 | 225.00 2/ |
| | Matching Social Security | 106.88 | 74.69 | 40.12 | 34.57 | -o- |
| | Mat. State Retirement | 135.60 | 95.59 | 51.36 | 44.23 | -o- |
| | Deputy Comm. Salary | -o- | 975.00 | 975.00 | -o- | -o- |
| | Matching Social Security | -o- | 30.47 | 30.47 | -o- | -o- |
| | Mat. State Retirement | -o- | 39.00 | 39.00 | -o- | -o- |
| | Travel Expense | 1,175.00 | 883.90 | 616.90 | 267.00 | -o- |
| | Bonds & Ins. Premiums | 140.00 | 33.29 | 10.00 | 6.74 | 6.55 |
| | Office Rent | 300.00 | -o- | -o- | -o- | -o- |
| | Telephone | 150.00 | -o- | -o- | -o- | -o- |
| | Annual Report | 220.00 | 60.00 1/ | -o- | 30.00 1/ | 30.00 1/ |
| | Equipment (Office-Field) | 500.00 | -o- | -o- | -o- | -o- |
| | Miscellaneous | 205.23 | 1.92 | -o- | .85 | 1.07 |
| | Reimburse State Engr | 52.29 | 200.00 | -o- | -o- | 200.00 |
| | Total | $7,000.00 | $4,998.86 | $3,046.85 | $1,489.39 | $462.62 |

Consolidated Bernal Creek - 1962 Expenditure Report

| | 1962 Budget | Total Expenditure | Ashley | Brush | Pat Creek |
|---|---|---|---|---|---|
| Comm. Salary | 4015 - | 2615.00 | 1284.00 | 1106.00 | 225.00 2/ |
| M/Soc. Sec. | 106.88 | 74.69 | 40.12 | 34.57 | -0- |
| St. Ret. | 135.60 | 95.59 | 51.36 | 44.23 | -0- |
| Dep. Comm. Salary | -0- | 975.00 | 975.00 | -0- | -0- |
| M/Soc. Sec. | -0- | 30.47 | 30.47 | -0- | -0- |
| St. Ret. | -0- | 39.00 | 39.00 | -0- | -0- |
| Travel Expense | 1175 - | 883.90 | 616.90 | 267.00 | -0- |
| Bonds & Ins. Premiums | 140 - | 23.29 | 10.00 | 6.74 | 6.55 |
| Office Rent | 300 - | -0- | -0- | -0- | -0- |
| Telephone | 150 - | -0- | -0- | -0- | -0- |
| Audit Report | 220 - | 60.00 1/ | -0- | 30.00 1/ | 30.00 1/ |
| System Equip | 500 - | -0- | -0- | -0- | -0- |
| Miscellaneous | 205.23 | 1.92 | -0- | .85 | 1.07 |
| Reimburse State Engineer | 52.29 | 200.00 | -0- | -0- | 200.00 |
| Total | $7000.00 | $4998.86 | $3046.85 | $1489.39 | $462.62 |

1/ 1961 Report

2/ Contractual Services

1-14-63

# Consolidated Report of Ashley-Brush-Pot Creeks' 1962 Budgets

| | Total 1962 Budget | Ashley | Brush | P/Creek |
|---|---|---|---|---|
| Commissioner's Salary | 4015.00 | 2140 - | 1250 - | 625.00 1/ |
| Matching Social Security | 106.88 | 66.88 | 40 - | -0- |
| " State Retirement | 135.60 | 85.60 | 50 - | -0- |
| Deputy Comm. Salary | -0- | -0- | -0- | -0- |
| M/Social Security | -0- | -0- | -0- | -0- |
| M/State Retirement | -0- | -0- | -0- | -0- |
| Travel Expense | 1175.00 | 675.00 | 500.00 | -0- |
| Bonds & Ins. Premiums | 140.00 | 100.00 | 25.00 | 15.00 |
| Office Rent @ $60.00 per Mo. | 300.00 | 300.00 | -0- | -0- |
| Telephone @ $30.00 per Mo. | 150.00 | 150.00 | -0- | -0- |
| Annual Report (1962) | 220.00 | 115.00 | 75.00 | 30.00 |
| System Equipment | 500.00 | 500.00 | -0- | -0- |
| Miscellaneous | 205.23 | 67.52 | 60.00 | 77.71 |
| Reimbursement to State Engineer | 52.29 | -0- | -0- | 52.29 |
| Total | $7000.00 | 4200.00 | 2,000.00 | 800.00 |

1/ Contractual Services