

**HENRY'S FORK TRIBUTARIES DISTRIBUTION SYSTEM
2014 Proposed Budget Worksheet**

*Entered
3/6/14
KFF*

Item No	Item Description	2013 Amount Budgeted	2013 Item Balance	2014 Proposed Budget
1	Miscellaneous Expenses	5,929.39	0.00	<u>5,933.33</u>
Totals :		5,929.39	0.00	

**HENRY'S FORK AND TRIBUTARIES
Expenditures for Todd Covolo
January 2013 thru December 2013**

Paycheck Month	Vehicle Charge	Hours	Pay	Other Paid Benefits (22%)
January	\$ 235.00	6.00	\$ 123.42	\$ 27.15
February	\$ 235.00	12.00	\$ 246.84	\$ 54.30
March	\$ 235.00	32.00	\$ 658.24	\$ 144.81
April	\$ 235.00	-	\$ -	\$ -
May	\$ 235.00	50.00	\$ 1,028.50	\$ 226.27
June	\$ 235.00	128.67	\$ 2,646.74	\$ 582.28
July	\$ 235.00	179.00	\$ 3,682.03	\$ 810.05
August	\$ 235.00	111.00	\$ 2,283.27	\$ 502.32
September	\$ 235.00	48.50	\$ 997.65	\$ 219.48
October	\$ 235.00	51.00	\$ 1,089.11	\$ 239.60
November	\$ 235.00	52.00	\$ 1,144.00	\$ 251.68
December	\$ 235.00	-	\$ -	\$ -

Total Expenditures	30%
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Total **\$2,820.00** **670.17 hrs** **\$13,899.80** **\$3,057.96** **\$19,777.75** **\$5,933.33**

hourly rate chaged from \$20.57 to \$22.00 effective 10/1/2013

Paid by Utah				
for 2013			assessed in 2014	
for 2012	\$5,929.39	30%	assessed in 2013	pd in 4/2013
for 2011	\$2,363.54	30%	assessed in 2012	pd in 7/2012
for 2010	\$4,376.00	30%	assessed in 2011	pd in 9/2011
for 2009	\$4,148.53	30%	assessed in 2010	pd in 12/2010
for 2008	\$5,776.23	30%	assessed in 2009	pd in 8/2009
for 2007	\$5,521.65	30%	assessed in 2008	pd in 7/2008
for 2006	\$5,560.83	30%	assessed in 2007	pd in 3/2008
for 2005	\$3,391.91	30% of original wage	assessed in 2006	pd in 7/2006
for 2004	\$3,464.00	30%	assessed in 2005	pd in 1/2006
for 2003	\$4,473.00	30%	assessed in 2004	pd in 2/2005 w/ 2 cks
for 2002	\$2,520.00	30%	assessed in 2003	pd in 2/2004
for 2001	\$2,475.00	30%	assessed in 2002	pd in 12/2002
for 2000	\$2,700.00	30%	assessed in 2001	pd in 8/2001