

SAN PITCH RIVER DISTRIBUTION SYSTEM
2015 Proposed Budget Worksheet

Item No	Item Description	2014 Amount Budgeted	2014 Item Balance	2015 Proposed Budget
<i>Allred, Randy</i>				
1	Salary	13,000.00	0.00	<u>13,000</u>
2	Social Security	995.00	0.50	<u>995</u>
3	Retirement	2,800.00	-158.60	<u>3000</u>
4	Insurance	124.00	-10.30	<u>140</u>
5	Travel Expense	900.00	0.00	<u>900</u>
6	Secretary Expense	35.00	35.00	<u>35</u>
7	Committee Expense	200.00	225.00	<u>200</u>
8	Supplies & Equipment	1,000.00	1,000.00	<u>1000</u>
9	Contract Service	2,500.00	2,500.00	<u>2500</u>
10	Miscellaneous Expenses	50.00	50.00	<u>50</u>
11	State Engineer Assessment	1,342.00	0.00	<u>1342</u>
12	Annual Report	100.00	0.00	<u>100</u>
Totals :		23,046.00	3,641.60	

2015 BUDGET = \$23,262

2015 ASSESSMENT \$19,500

PER MEETING
VOTE

Mike Silva
DIST ENGR

*Entered
2/5/15
KH*