

SANTA CLARA RIVER DISTRIBUTION SYSTEM
2015 Proposed Budget Worksheet

Item No	Item Description	2014 Amount Budgeted	2014 Item Balance	2015 Proposed Budget
Leavitt, Jay				
1	Salary	2,400.00	0.00	_____
2	Social Security	184.00	0.40	_____
3	Insurance	50.00	24.85	_____
4	Travel Expense	9,000.00	0.00	_____
5	Miscellaneous Expenses	540.00	540.00	_____
6	State Engineer Assessment	900.00	0.00	_____
7	Annual Report	400.00	0.00	_____
Totals :		13,474.00	565.25	

BUDGET

2015 STAYS SAME FOR 2015

2015 AGMT 13,500

OK
2/23/15
KH