

ASHLEY CREEK DISTRIBUTION SYSTEM
2015 Proposed Budget Worksheet

| Item No | Item Description | 2014 Amount Budgeted | 2014 Item Balance | 2015 Proposed Budget |
|------------------------|---------------------------|----------------------|-------------------|----------------------|
| Hunting, Larris | | | | |
| 1 | Salary | 15,500.00 | 0.00 | <u>15,500</u> |
| 2 | Social Security | 1,200.00 | 125.37 | <u>1,200</u> |
| 3 | Insurance | 14,000.00 | 766.44 | <u>14,000</u> |
| 4 | Travel Expense | 8,100.00 | 836.24 | <u>8,100</u> |
| 5 | Office Expense | 1,700.00 | 140.00 | <u>1,700</u> |
| 6 | Telephone Expense | 550.00 | 8.80 | <u>550</u> |
| 7 | Contract Service | 500.00 | 500.00 | <u>500</u> |
| 8 | State Engineer Assessment | 2,950.00 | 0.00 | <u>2,950</u> |
| 9 | Annual Report | 400.00 | 400.00 | <u>0</u> |
| Totals : | | 44,900.00 | 2,776.85 | <u><u>44,500</u></u> |

2015 Budget: \$44,500

2015 Assessment: \$42,000

Entered
3/9/15
KTT