

**SAN PITCH RIVER DISTRIBUTION SYSTEM
2016 Proposed Budget Worksheet**

Item No	Item Description	2015 Amount Budgeted	2015 Item Balance	2016 Proposed Budget
Allred, Randy				
1	Salary	13,000.00	-500.00	13,000
2	Social Security	995.00	-37.75	995
3	Retirement	3,000.00	-198.15	3,200
4	Insurance	140.00	-2.10	240
5	Travel Expense	900.00	0.00	900
6	Secretary Expense	35.00	35.00	35
7	Committee Expense	200.00	200.00	200
8	Supplies & Equipment	1,000.00	928.12	500
9	Contract Service	2,500.00	2,500.00	2,500
10	Miscellaneous Expenses	50.00	50.00	50
11	State Engineer Assessment	1,342.00	0.00	1,644
12	Annual Report	100.00	0.00	100
Totals :		23,262.00	2,975.12	

2016 BUDGET \$ 23,364 ✓
2016 ASSESSMENT \$ 20,500 ✓

(CHECK+
REVIEWED Mike Selke
2.4.2016)

Entered
2/8/16
KH