

PRICE RIVER DISTRIBUTION SYSTEM  
2016 Proposed Budget Worksheet

Item No	Item Description	2015 Amount Budgeted	2015 Item Balance	2016 Proposed Budget
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	Davis, Robert			
1	Salary	14,198.00	-546.00	<del>15,200</del> <sup>200</sup> 15,200
2	Social Security	1,086.00	144.69	<del>1,162</del>
3	Retirement	3,200.00	-293.03	<del>3,600</del>
4	Insurance	5,500.00	-219.25	<del>5,600</del>
5	Travel Expense	7,000.00	0.00	<del>7,000</del>
6	Supplies & Equipment	100.00	-17.78	<del>100</del>
7	Telephone Expense	120.00	0.00	<del>120</del>
8	State Engineer Assessment	2,264.00	0.00	<del>2,400</del>
9	Annual Report	300.00	0.00	<del>300</del>
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	Totals :	33,768.00	-931.37	\$ 35,482 ✓

Assessment → \$ 35,500 ✓

entered  
2/16/16  
Kff