

**DEEP CREEK (VERNAL) DISTRIBUTION SYSTEM
2016 Proposed Budget Worksheet**

Item No	Item Description	2015 Amount Budgeted	2015 Item Balance	2016 Proposed Budget
McKee, Tyler				
1	Salary	9,000.00	0.00	9,150
2	Social Security	689.00	0.50	700
3	Insurance	96.00	-2.35	200
4	Travel Expense	4,000.00	115.88	4,000
5	Telephone Expense	75.00	0.00	0
6	Contract Service	1,500.00	1,500.00	1,500
7	Miscellaneous Expenses	5,500.00	5,500.00	5,500
8	State Engineer Assessment	1,200.00	0.00	1,038
9	Annual Report	100.00	0.00	100
Totals :		22,160.00	7,114.03	

Budget → 22,188⁰⁰ ✓
 Assessment \$15,000⁰⁰ ✓
 OK [Signature]
 2-29-2016

Entered
 2/29/16
 (K#)