

BLUE MOUNTAIN DISTRIBUTION SYSTEM
2016 Proposed Budget Worksheet

Item No	Item Description	2015 Amount Budgeted	2015 Item Balance	2016 Proposed Budget

	Johnson, Chet			
1	Salary	1,180.00	-52.08	<u>1180-</u>
2	Social Security	90.00	4.30	<u>90-</u>
3	Retirement	300.00	13.17	<u>300-</u>
4	Insurance	290.00	71.21	<u>290-</u>
5	State Engineer Assessment	140.00	0.00	<u>140-</u>

	Totals :	2,000.00	36.60	2,000.

Same as last year
Per Javed 3/9/16
No change
Assessment \$2,000-