OGDEN RIVER DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2017 Proposed Budget
1.	**Panter, Cole**		
A.	Salary	$ 10,306.00	$ 11,144.00
B.	Travel Expense	$ 1,465.00	$ 1,465.00
C.	State Retirement (20.02%)	$ 2,100.00	$ 2,231.00
D.	Social Security (7.65%)	$ 788.00	$ 853.00
E.	Health Insurance	$ -	$ 2,433.00
F.	Insurance (Dis., Com., Life)	$ 144.00	$ 167.00
G.	Telephone Service	$ 350.00	$ 300.00
H.	Annual Report	$ 450.00	$ 500.00
I.	Office Equipment	$ 200.00	$ 200.00
	Sub-Total	**$ 15,803.00**	**$ 19,293.00**
2.	**Anderson, Stanley**		
A.	Salary	$ 2,335.00	$ 2,359.00
B.	Travel Expense	$ 627.00	$ ~~900.00~~ 1600 { Includes $700 for 2016 Travel
C.	Social Security (7.65%)	$ 179.00	$ 180.00
D.	Insurance (Dis., Com.)	$ 39.00	$ 35.00
	Sub-Total	**$ 3,180.00**	**$ ~~3,474.00~~ 4,174.00**
3.	**Murphy, Terry Ann**		
A.	Salary	$ 4,736.00	$ 4,783.00
B.	Travel Expense	$ 1,284.00	$ 1,500.00
C.	Social Security (7.65%)	$ 362.00	$ 366.00
D.	Insurance	$ 80.00	$ 72.00
	Sub-Total	**$ 6,462.00**	**$ 6,721.00**
4.	**Ogden River Water Rights Committee**		
A.	Committeemen Fees & Mil	$ 1,200.00	$ 1,200.00
C.	Office Supplies	$ -	$ 100.00
D.	Utah Water Users Assn Dues	$ 800.00	$ 300.00
E.	Convention & Workshops	$ -	$ -
	Sub-Total	**$ 2,000.00**	**$ 1,600.00**
5.	**Supplies & Equipment**		
A.	USGS Gauging Station	$ 5,270.00	$ 5,270.00
	Sub-Total	**$ 5,270.00**	**$ 5,270.00**
6.	Secretary Salary	$ 400.00	$ 400.00
7.	Miscellaneous Expense	$ 300.00	$ 300.00
8.	State Engineer Assessment	$ 2,104.00	$ ~~2,104.00~~ +196→2300 based on prior year expenditures.
	Total	**$ 35,519.00**	**$ ~~39,162.00~~ 40,058.00**