

SANTA CLARA RIVER DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget

	Leavitt, Jay			
1	Salary	12,400.00	0.00	<u>12400</u>
2	Social Security	949.00	0.40	<u>949</u>
3	Insurance	224.00	118.57	<u>224</u>
4	Miscellaneous Expenses	527.00	527.00	<u>2</u>
5	State Engineer Assessment	900.00	0.00	<u>1023</u>
6	Annual Report	400.00	190.00	<u>400</u>

	Totals :	15,400.00	835.97	

2017 BUDGET 15,000 ✓

2017 ASSESSMENT 15,000 ✓

*entered
2/22/17*

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