

BERYL-ENTERPRISE ESCALANTE VALLEY DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
Terry, Todd				
1	Salary	15,700.00	0.00	18,000
2	Social Security	1,201.00	-0.05	1,377
3	Insurance	240.00	106.94	240
4	Travel Expense	600.00	75.12	0
5	Office Expense	600.00	234.65	0
6	Supplies & Equipment	1,400.00	999.00	0
7	Miscellaneous Expenses	100.00	100.00	0
8	State Engineer Assessment	1,370.00	0.00	1,386
9	Annual Report	200.00	39.27	0
Totals :		21,411.00	1,554.93	

2017 BUDGET 2017 = \$21,003 ✓
2017 ASSESSMENT = \$21,000 ✓

entered
2/22/17
KTH